



***Project Summary and Justification (cont.)***

Department      Lincoln Police Department

Division            \_\_\_\_\_

Lincoln Parks and Recreation department are Master Planning the Jensen Park parcel at this time and should incorporate 'shared-site' proposals.

**Phase Three:** The finish construction, furnishing and equipping of the facility would likely begin during FY 10/11 and span more than one Fiscal Year based on the 10-18 month overall timeline.

**Project 2      LPD Garage – Maintenance & Repair Facility**

Proposed is the replacement of the City-owned Police Garage facility at 635 J Street. No additional FTE's would be required at the time of this proposal.

The "Garage" structure was originally constructed in the early 1930's as a farm implement dealership and shows it's age and disrepair. It operates 24 hours per day, seven days a week and has become inadequate to service, store and repair the Department's fleet of approximately 250 police vehicles. Another approx. 265 other City agency/department vehicles are maintained/repared annually.

It is anticipated that the Police Department's fleet of vehicles would expand by 48 – 51 vehicles by the year 2015 based on current population growth and a stated goal of 1.5 officers per 1,000 population.

The "Garage" also supports the Lancaster County Sheriff's office fleet of approximately 30 law enforcement vehicles by providing 'after hours' repairs on nights and weekends. The Sheriff's office has expressed an interest in contracting with the Police Department's garage to provide full-time repair and maintenance services.

It is desirable to remain at or near the existing location due to land acquisition and construction costs. The proximity of the current facility's location to the Justice and Law Enforcement Center, as well as the County-City Building is also desirable. A number of sworn Police Department employees use parking located at the 'garage' which reduces the demand for employee parking at the Justice and Law Enforcement Center and County-City Building campus.

**Phase One:** It was the intent of the Police Department to seek professional planning and design services to determine the space needs, adjacencies, site requirements, and establish a budget in the form of a Master Plan during the 2005/06 – 2010/11 Capital Improvements Program.

The study would serve as a program development tool for possible expansion of existing facilities and/or future construction of a new garage facility. To this end, the Police Department has in the past sought and included funds in the Police Garage operating budget for a study with approval of the Mayor and City Council. Conditions beyond the control of the Police Department suspended the use of those funds and have delayed the initiation of this project/study.

A presentation in January 2002 by the Maintenance Design Group of Denver, Colorado indicated that "Programming" costs to determine: Short- and Long-Term Space Needs, Design Criteria and Preliminary

***Project Summary and Justification (cont.)***

Department Lincoln Police Department

Division \_\_\_\_\_

Budgeting would be approximately \$30,000 - \$40,000. These costs also included an On-Site design Charrette to define a Master Plan and explore conceptual designs. Phase 1 to begin in FY 08/09.

**Phase Two:** Land Acquisition – If additional land acquisition becomes necessary to complete this project, it is anticipated this would occur during the fiscal year immediately following the development of the Master Plan.

Due to rising land values and the changing landscape near the existing facility, It maybe prudent to Acquire, exchange, or possibly enter into an Option-To-Purchase agreement with landowners or desirable land parcels.

**Phase Three:** The design process should include, but is not limited to:

- Site Plans
- Floor Plans
- Building Elevations
- Infrastructure Plans/Design
- Equipment Specifications
- Equipment Layout/Design
- Parking Specifications
- Parking Layout/Design
- Fueling Specifications
- Fueling Layout/Design
- Environmental Impact/Mediation

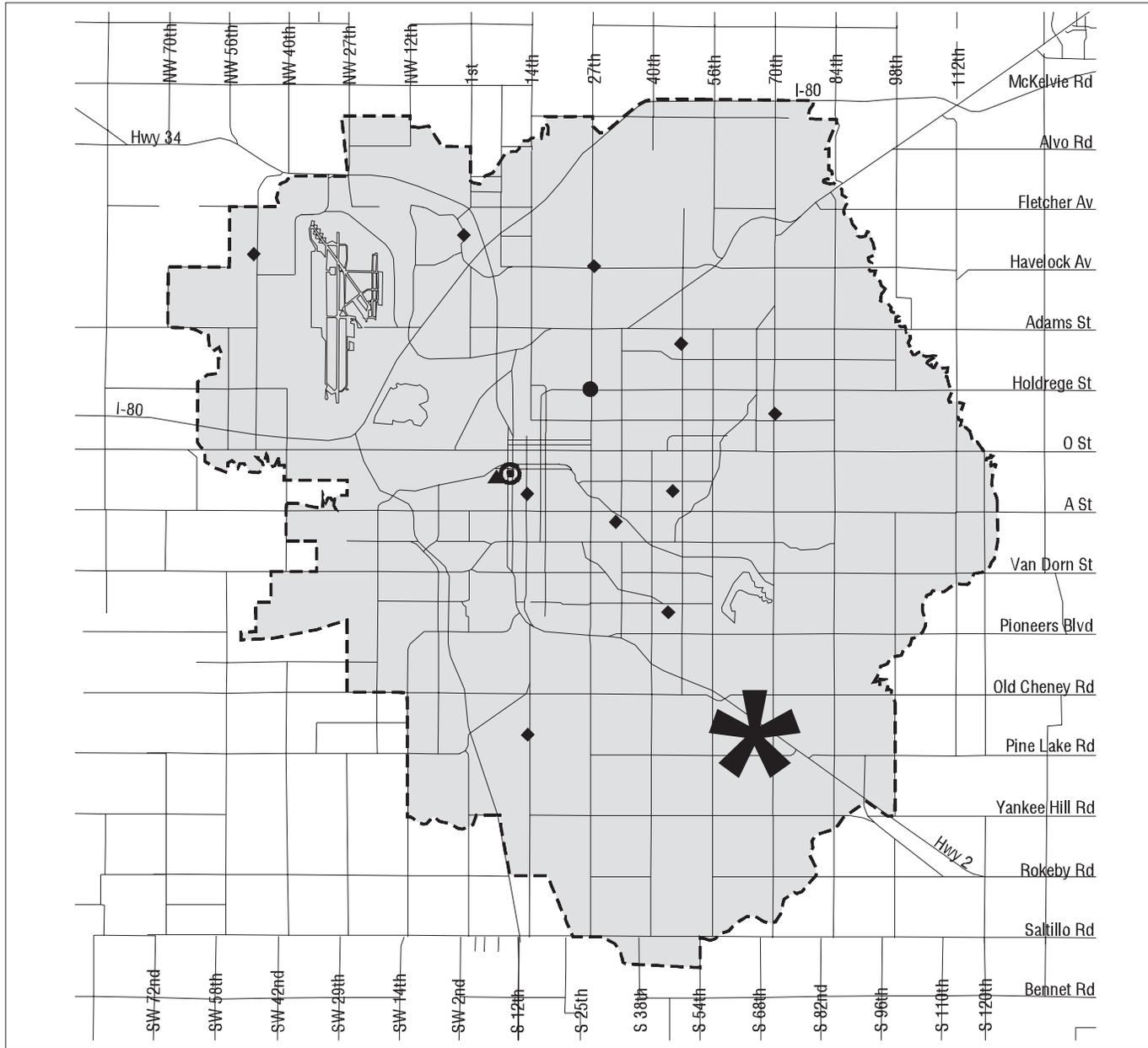
The design process is estimated to take between 8 – 10 months and could likely begin during FY 09/10. The fees for this portion of the project are estimated between 8 – 10% of the total package costs. Therefore, it is estimated that this portion of the project would cost between \$320,000 – 400,000 based on a \$4,000,000 project. These costs would be modified in future CIP documents following Phase One.

**Phase Four:** The final design, site preparation and construction of the garage facility would begin in the subsequent fiscal year and take between 10 – 12 months to complete.

**Phase Five:** The finish construction, furnishing and equipping phase of the law enforcement and light vehicle repair and maintenance facility would complete the project. There would be probable demolition costs to the existing facility during this Phase allowing the garage to continue operating during the construction of the new facility. This Phase is dependent on the starting date of Phase Four.

# Lincoln CIP 2005 - 2011

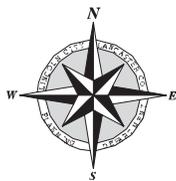
# Police



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## Lincoln's Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



- ⊙ Police Headquarters
- 27th & Holdrege Station
- ▲ Police Garage (Project 2)
- ◆ Report Writing Station
- \* Not Site Specific  
Project 1 (2008-09)

**List of Projects**

*Department: Lincoln Police Department*

Project  
Number    Project Title

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- 1        LPD Team Assembly Station - Joint Use Facility
- 2        LPD Garage - Maintenance & Repair Facility

\*Indicates project is NOT shown on the map.

2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION:

(1)	(2)	(3)	3% Inflation per year (4)												
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	
1	LPD Team Assembly Station (Phase 1 Study)	B							40.0	GR					
2*	LPD Garage (Master Plan Study)	A							40.0	GR					
	* Denotes new project														
	FUNDING SOURCE BREAKDOWN:														
	GR (General Revenue)								80.0						
	DEPARTMENT TOTAL:								=====						
									80.0						

FORM B													
(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
40.0	Unknown			Unknown	GCP	1						40.0 (Study)	1
40.0	Unknown			Unknown	GCP	1						40.0 (Study)	2*
80.0													
=====													
80.0													

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